



House of Representatives

General Assembly

File No. 660

January Session, 2013

Substitute House Bill No. 6351

House of Representatives, May 1, 2013

The Committee on Appropriations reported through REP. WALKER of the 93rd Dist., Chairperson of the Committee on the part of the House, that the substitute bill ought to pass.

AN ACT MAKING DEFICIENCY APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2013.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1 Section 1. (*Effective from passage*) The following sums are
2 appropriated from the GENERAL FUND for the purposes herein
3 specified for the fiscal year ending June 30, 2013:

T1	GENERAL FUND	2012-2013
T2		
T3	STATE COMPTROLLER	
T4	Personal Services	1,100,000
T5	Other Expenses	600,000
T6		
T7	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION	
T8	Personal Services	9,800,000
T9	Other Expenses	2,500,000
T10		
T11	DEPARTMENT OF CONSUMER PROTECTION	
T12	Personal Services	900,000

T13		
T14	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	
T15	General Assistance Managed Care	11,300,000
T16		
T17	DEPARTMENT OF SOCIAL SERVICES	
T18	Personal Services	5,000,000
T19	Medicaid - Acute Care Services	151,200,000
T20	Medicaid - Professional Medical Care	7,600,000
T21	Medicaid - Other Medical Services	16,000,000
T22	Medicaid - Home and Community-Based Services	20,100,000
T23	Medicaid - Nursing Home Facilities	85,900,000
T24	Medicaid - Other Long Term Care Facilities	3,200,000
T25		
T26	DEPARTMENT OF CORRECTION	
T27	Personal Services	20,000,000
T28	Other Expenses	2,000,000
T29		
T30	TOTAL - GENERAL FUND	337,200,000

4 Sec. 2. (*Effective from passage*) The amounts appropriated to the
5 following agencies for the fiscal year ending June 30, 2013, in section 67
6 of public act 11-61, as amended by section 1 of public act 12-104 and
7 section 1 of public act 12-1 of the June special session, are reduced by
8 the following amounts for said fiscal year:

T31	GENERAL FUND	2012-2013
T32		
T33	DEPARTMENT OF SOCIAL SERVICES	
T34	Disproportionate Share-Medical Emergency Assistance	66,500,000
T35		
T36	STATE COMPTROLLER - FRINGE BENEFITS	
T37	Unemployment Compensation	700,000
T38	Higher Education Alternative Retirement System	8,000,000
T39	Employers Social Security Tax	14,000,000
T40	State Employees Health Service Cost	43,000,000
T41	Retired State Employees Health Service Cost	40,000,000
T42		
T43	DEPARTMENT OF CHILDREN AND FAMILIES	
T44	Board and Care - Residential	23,000,000
T45		

T46	TOTAL - GENERAL FUND	195,200,000
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This act shall take effect as follows and shall amend the following sections:

Section 1	<i>from passage</i>	New section
Sec. 2	<i>from passage</i>	New section

APP *Joint Favorable Subst.*

The following Fiscal Impact Statement and Bill Analysis are prepared for the benefit of the members of the General Assembly, solely for purposes of information, summarization and explanation and do not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.

OFA Fiscal Note

State Impact: See Below

Municipal Impact: None

Explanation

The bill results in a net increase of \$142 million to the General Fund (GF) as an increase in appropriations of \$337.2 million under the bill is offset by a reduction in appropriations of \$195.2 million.

The revised FY 13 budget is currently under the spending cap by \$142.2 million. Passage of the \$142 million in net increased appropriations included in the bill would result in the FY 13 budget being under the spending cap by approximately \$0.2 million.

The following table shows the changes in agency appropriations contained in the bill.

Changes in General Fund FY 13 Appropriations

Agency	Amount \$
Increased Appropriations	
State Comptroller	1,700,000
Department of Emergency Services and Public Protection	12,300,000
Department of Consumer Protection	900,000
Department of Mental Health and Addiction Services	11,300,000
Department of Social Services	289,000,000
Department of Correction	22,000,000
Subtotal	337,200,000
Reduced Appropriations	
Department of Social Services – DSH	(66,500,000)

Agency	Amount \$
State Comptroller - Fringe Benefits	(105,700,000)
Department of Children & Families - Board & Care for Children - Residential	(23,000,000)
Subtotal	(195,200,000)
NET IMPACT - Increase in Appropriations	142,000,000

OFA's description of the factors in each agency's deficiency is in the 3/25/13 document prepared for the Appropriations Committee Deficiency public hearing and on our website (www.cga.ct.gov/ofa).

The Out Years

There is no direct impact to the out years from the changes in FY 13 appropriations included in the bill.

OFA Bill Analysis

sHB 6351

***AN ACT MAKING DEFICIENCY APPROPRIATIONS FOR THE
FISCAL YEAR ENDING JUNE 30, 2013.***

SUMMARY:

The bill results in a net increase of \$142 million to the General Fund (GF). The increase in appropriations of \$337.2 million is offset by reductions of \$195.2 million.

EFFECTIVE DATE: Upon passage

COMMITTEE ACTION

Appropriations Committee

Joint Favorable Substitute

Yea 27 Nay 17 4/19/13